

Agenda of the meeting (1st day)

November 8th, full day: Work Package reports

Each WP and task leaders will present the 2nd year outcomes and the plans for next year

- WP1-2: Management and communication (IFREMER)
- WP3: Training of data providers (IODE and RBINS)
- WP4: Communication and Dissemination (ENEA and RBINS)
- WP5: Metadata and data catalogues (HCMR/HNODC)
- WP6: Monitoring status(HCMR/HNODC)
- WP7: Scientific committee (EC-JRC)
- WP8: Standard and services (BODC and MI): Vocabularies, Linked data, data formats and INSPIRE
- WP9: Upstream services (MARIS, ETT, 52°north, IFREMER): New CDI interface, New CDI import and replication process, SWE ingestion service and HR radar data



Agenda of the meeting (2nd day)

November 9th, morning:

- Work Package reports (continuation)
 - WP10: Downstream services(MARIS and AWI, ULiège, VLIZ):
 VRE, ODV online, Diva online, Biological QC
 - WP11: Data products (**INGV** and **IFREMER**): general progress and QC-Loop feedback to data centres
- Work plan for next year (IFREMER)
- News on new European calls (MARIS)
- Advisory board comments



Introduction and general comments

M. Fichaut

Second annual meeting, Barcelona, Spain - 8-9 November 2018 sdn-userdesk@seadatanet.org – www.seadatanet.org



Mid-term of the project

- Lot of work done and on-going
 - New versions of the SDN tools
 - New Vocabulary services
 - New Virtual Appliance for DM
 - New aggregated datasets
 - Training session
 - IMDIS 2018 conference
 - New Monitoring service
 - New CDI portal for discovery and download
 - New cloud environment and associated tools (RM, IM, ...)
 - New Virtual Research Environment (VRE)

WE ARE NOT THERE
YET. WE STILL HAVE A
LOT OF WORK TO DO.



From now-on and the next 5 months

- Period very challenging for the project
 - The first innovation cycle which will move all data centres to the new and upgraded tools has to be reached in mid-March 2019 (delayed from October 2018)
 - All partners will be involved and will have to interact closely with MARIS and follow the steps that MARIS will give them and will detail during this meeting



Management - Coordination 2nd year outcome

M. Fichaut

Second annual meeting, Barcelona, Spain - 8-9 November 2018 sdn-userdesk@seadatanet.org – www.seadatanet.org



Overview

- Report on WP1 Management
 - Status of the contracts
 - First report to EC
- Report on WP2 coordination
- Status on WP1-WP2 deliverables



WP1 – Management – Contract status

- Grant agreement, 2nd Amendment on-going
 - Transfer of sub-contracting UNESCO/IODE from partner 1 (IFREMER) to partner 23 (VLIZ),
 - 1 member of the scientific committee replaced
 - Person/month missing for University of Bordeaux (third party of partner 55 - CNRS)
 - Third party added for partner 14 (ULG) with no changes on total budget of Uliège
 - Third party added for partner 40 (DELTARES) with no changes on total budget of DELTARES
 - Partner 3 (BODC) and partner 48 (STFC) merged into partner 48 (UKRI) with 2 parts for the description of work: UKRI-BODC in replacement of BODC and UKRI-STFC in replacement of STFC
 - Change of the delivery date of D2.5 (minutes of the final meeting) from M18 to M48





Sub-Contract status

• Sub-contracts (INSTM, IODE, JCOMMOPS, CSIRO, IMBK)

SDC Partner	Sub-contractor	Status	payments
IFREMER	INSTM	Signed on 23/02/2017	3 rd payment after annual report
	WMO → JCOMMOPS	Preparation on-going	
VLIZ	IOC/IODE	Amendment on-going	
MARIS	CSIRO	Signed on 16/05/2017	2 nd payment done
OGS	IMBK	Signed on 17/07/2017	3 rd payment on-going

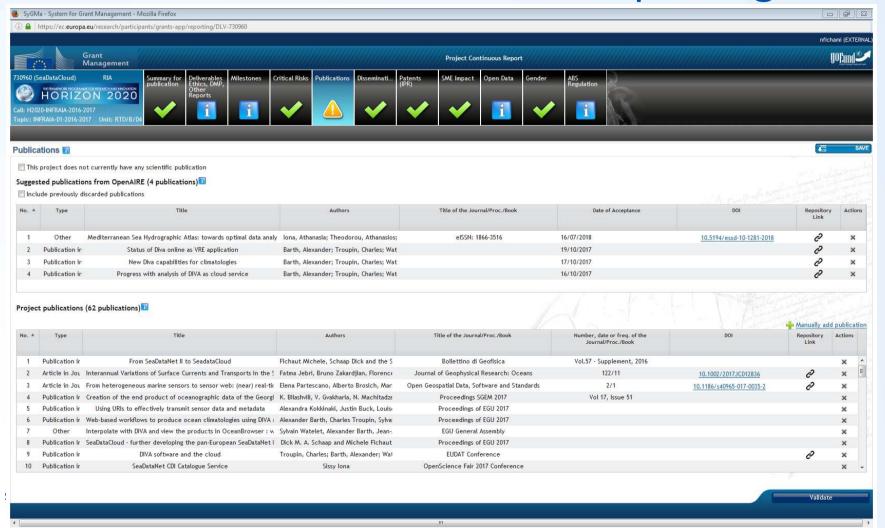


First report to EC

- 3 parts in the report
 - <u>Tables</u> extracted from the continuous reporting on EC-Participant portal (EC-PP) (Coordinator + WP4 leader)
 - Deliverables, Milestones, Critical risks, Publications, Dissemination, Gender....
 - Financial reporting on EC-PP (All partners)
 - Technical reporting on a separate PDF document uploaded on EC-PP (WP and tasks leaders + coordinators)



Tables from EC-PP continuous reporting





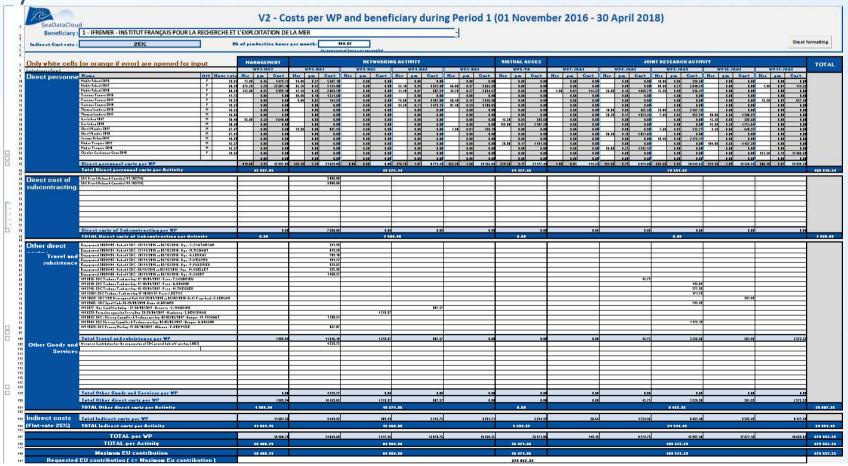
First report to EC – Financial report **Project office Partners** PO checks: No Excel file - Completeness of information validated by PO - Cost allocations (right WP) Yes_ - Cost eligibility - Enough details given for travels Input numbers and other direct costs in the EC-PP Over or underspending No Submission by Yes **EC-PP** numbers validated by PO PO checks: **FSign** - Same numbers than in the Excel file (for costs and Use of resources) Final - if Other direct costs > 15% Total submission by personnel costs

details must be PO given



First report to EC – Financial report

 Excel file for reporting → very useful also to make the global synthesis





First report to EC – Financial resources (1)

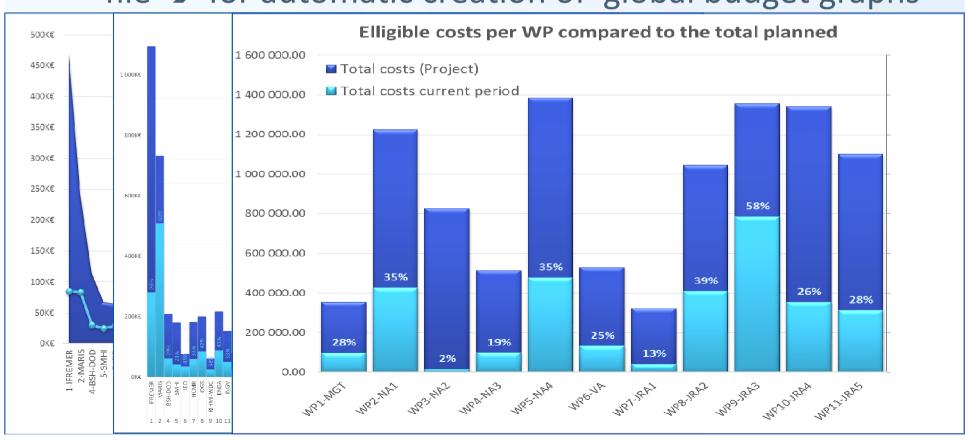
 Excel file for reporting → imported into a consolidation file → for checks an comparison with total budget

		Sélection(doubleclic)	JRA WP7 %	JRA WP8 Prj	JRA WP8 Cur	IPA WD8 %	JRA WP9 Pri	JRA WP9 Cur	IDA WDG %	JRA WP10 Prj	JRA WP10 Cur	IPA WD10 %	JRA WP11 Pri	JRA WP11 Cur	IPA WD11 9	TOTAL Pri	TOTAL Cur	TOTAL %		
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SELECTION NO	Partners	costs	= %	Total costs	Total costs	= %	Total costs	Total costs	= %	Total costs	Total costs	= %	Total costs	Total costs	= %	Total costs	Total costs	= %	Requested EU	Other direct
(doubleclic)	I di tildi.				current	(2/1)		current	(2/1)		current	(2/1)		current	(2/1)		current	(2/1)	contribution	
-			(2/1)	(Project)	period	(2/1)	(Project)	period	(2/1)	(Project)	period	(2/1)	(Project)	period	(2/1)	(Project)	period	(2/1)		Cost
1-IFR_DPC	1	Direct personnel costs	0.55%	33 000.00	6 974.08	21.13%	72 000.00	28 643.62	39.78%	40 500.00	13 560.34	33,48%	81 000.00	29 939.23	36.96%	584 250.00	189 318.54	32.40%		28 397.78
1-IFR_SBC		Direct cost of subcontracting	7	34 000.00												165 000.00	7 600.00	4.61%		
0 1-IFR_ODC 1	IFREMER	Other direct costs		2 000.00	45.75	2.29%	2 000.00		261.32%	2 000.00	581.39	29.07%	2 000.00		128.53%	158 300.00	28 087.26	17.74%		
1 1-IFR_IDC	1 68333080833	Indirect costs	0.44%	8 750.00	1 754.96	20.06%	18 500.00	8 467.48	45.77%	10 625.00	3 535.43	33.27%	20 750.00	8 127.94	39.17%	185 637.50	54 351.45	29.28%	A Company of the Comp	
2 1-IFR_TTC		Total Cost	0.44%		8 774.79	11.29%	92 500.00	42 337.40	45.77%	53 125.00	17 677.16	33.27%	103 750.00	40 639.69	39.17%	1 093 187.50	279 357.25	25.55%	279 357.25	
3 -MAR_DPC		Direct personnel costs		39 500.00	62 927.37	159:31%	62 000.00	169 023.96	272.62%	31 000.00	26 474.60	85.40%		10 096.22		485 750.00	373 325.73	76.86%		55 998.86
4 !-MAR_SBC	22222	Direct cost of subcontracting	R	80 000.00	16 000.00											80 000.00	16 000.00	20.00%		
5 -MAR_ODC 2	MARIS	Other direct costs		2 000.00	562.25	28.11%	2 000.00	5 492.77	274.64%	2 000.00	3 273.19	163.66%				36 300.00	19 222.77	52.96%		
6 2-MAR_IDC 7 2-MAR_TTC		Indirect costs		10 375.00 131 875.00	15 872.41 95 362.03	72.31%	16 000.00 80 000.00	43 629.18 218 145.91	272.68%	8 250.00 41 250.00	7 436.95 37 184.74	90.14%		2 524.06 12 620.28		130 512.50 732 562.50	98 137.13 506 685.63	75.19% 69.17%	506 685.63	
8 3-NER DPC	+	Direct personnel costs	_	131 875.00	95 362.03	/2.51%	80 000.00	218 145.91	2/2,05%	41 250.00	3/ 184./4	90.14%		12 020.28		732 302.30	300 083.03	09.17%	200 002.03	
9 3-NER_BPC		Direct personnel costs				-	-		-	-				-				_		
0 3-NER ODC 3		Other direct costs	5			-	÷		-			_								_
1 3-NER IDC		Indirect costs	1 - 1			-	* ***		-	*		-						_		
2 3-NER_TTC		Total Cost																		
3 4-BSH DPC	1	Direct personnel costs	1	13 700.00	4 636.02	33.84%	6 000.00	2 841.50	47.36%	6 850.00	2 829.48	41.31%	12 000.00	4 005.86	33.38%	144 350.00	45 978.68	31.85%		6 896.80
4 4-BSH_SBC		Direct cost of subcontracting	3																	
5 LBSH_ODC 4	BSH-DOD	Other direct costs		2 000.00	1 246.97		2 000.00			2 000.00						21 800.00	2 534.85			
6 4-BSH_IDC		Indirect costs		3 925.00	1 470.75		2 000.00	710.38		2 212.50	707.37	31.97%	3 000.00	1 001.47		41 537.50	12 128.38	29.20%		
7 4-BSH_TTC		Total Cost		19 625.00	7 353.74		10 000.00	3 551.88	35.52%	11 062.50	3 536.85	31.97%	15 000.00	5 007.33		207 687.50	60 641.91	29.20%	60 641.91	
8 -SMH_DPC		Direct personnel costs		6 500.00	360.15	5.54%	6 500.00	1 681.84	25.87%	6 500.00	324.14	4.99%	62 000.00	8 470.54	13.66%	120 000.00	26 431.39	22.03%		3 964.71
9 -SMH_SBC 0 -SMH_ODC 5	SMHI	Direct cost of subcontracting	Χ	2 000.00			2 000.00						2 000.00	2 643.43	400 470	23 800.00		27.77%		Details needed
0 -SMH_ODC 5 1 5-SMH IDC	SMHI	Other direct costs Indirect costs	_	2 000.00	100.19 115.09		2 125.00	420.46	19.79%	2 000.00 2 125.00	81.03	3.81%	16 000.00	2 643.43	17.37%	35 950.00	6 609.35 8 260.19	27.77%		Details needed
2 5-SMH_TTC		Total Cost		10 625.00	575.43		10 625.00	2 102.29		10 625.00	405.17	3.81%	80 000.00	13 892.46		179 750.00	41 300.93	22.98%	41 300.93	
3 6-IEO DPC		Direct personnel costs		10 025.00	373.43	3.4270	10 025.00	Z TOLILS	1317370	10 025.00	403.27	5.0170	8 200.00	3 704.10		48 250.00	22 715.10	47.08%	41 500155	3 407.27
4 6-IEO SBC		Direct cost of subcontracting	7										0 200.00	3,04.10	45.2776	10 230.00	22,13.10	17.0076		5 407.27
5 6-IEO ODC 6	IEO	Other direct costs	1	ì												11 800.00	4 175.16	35.38%		Details needed
6 6-IEO_IDC		Indirect costs		ĺ									2 050.00	926.03	45.17%	15 012.50	6 722.57	44.78%		
7 6-IEO_TTC		Total Cost											10 250.00	4 630.13	45.17%	75 062.50	33 612.83	44.78%	33 612.83	
8 -HCM_DPC		Direct personnel costs		39 600.00	16 495.95	41.66%	3 300.00	628.65	19.05%	3 300.00	368.57	11.17%	5 600.00	484.31	8.65%	116 700.00	42 863.14	36.73%		6 429.47
9 -HCM_SBC	1	Direct cost of subcontracting	3																	
	ICMR-HNC	Other direct costs		2 000.00			2 000.00			2 000.00						27 800.00	4 173.00	15.01%		
1 7-HCM_IDC		Indirect costs		10 400.00	4 123.99		1 325.00	157.16		1 325.00	92.14	6.95%	1 400.00	121.08		36 125.00	11 759.04	32.55%		
2 7-HCM_TTC 3 3-OGS DPC		Total Cost		52 000.00	20 619.93		6 625.00	785.81	11.86%	6 625.00	460.71	6.95%	7 000.00	605.39		180 625.00	58 795.18	32.55%	58 795.18	0.000 = 5
4 B-OGS_DPC		Direct personnel costs		12 900.00	6 671.19	51.71%	9 200.00	3 778.20	41.07%	4 600.00	1 512.87	32.89%	7 400.00	3 277.81	44.29%	112 500.00 31 000.00	54 923.74 7 600.00	48.82% 24.52%		8 238.56
5 -OGS_SBC 5 -OGS_ODC 8	ogs	Other direct costs	4	2 000.00	1 434.13	71.71%	2 000.00			2 000.00						22 800.00	5 638.90	24.52%		
6 8-OGS IDC	8 OGS	Indirect costs		3 725.00	2 026.33		2 800.00	944.55	33.73%	1 650.00	378.22	22.92%	1 850.00	819.45	44.29%	33 825.00	15 140.66	44.76%		
7 8-OGS TTC		Total Cost		18 625.00	10 131.65		14 000.00	4 722.75		8 250.00	1 891.09	22.92%	9 250.00	4 097.26		200 125.00	83 303.30	41.63%	83 303.30	
8 9-RIH DPC		Direct personnel costs		3 600.00	2 000.00		3 600.00	1 600.00			750.00	20.83%	5 000.00	4 500.00		31 600.00	16 950.00	53.64%		2 542.50
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	1	, , , , , , , , , , , , , , , , , , , ,		1																



First report to EC – Financial resources (2)

 Excel file for reporting → imported into a consolidation file → for automatic creation of global budget graphs





First report to EC – Staff resources (1)

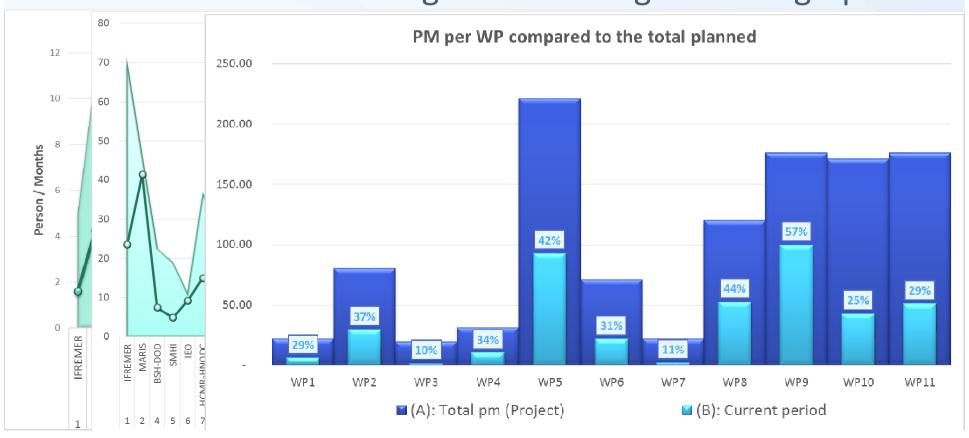
 Excel file for reporting → imported into a consolidation file → for checks and comparison with total P/M

		GT_WP2_CIGT_V		2_F[/_	WFZ_Cqi	IN_WFZ_/	NL2						J	H_WFJ_CQ	IN_IIF3_/		JAL AC		UN_WFI_F	un_WF1_C	ioc_wri	UN_WF0_F	UN_WF0_C						1_WF 10_Q	JK_WF 10_C	A_MF H_R	_WFII_GO	A_WE
	WP1-MGT					NETWORKING ACTIVITY WP3-NA2 WP4-N			WP4-NA	3	WP5-NA4			WP6-VA			WP7-JRA1 W				WP8-JRA2			T RESEARCH ACTIVITY WP9-JRA3 WP10-JRA4				4	WP11-JRA5				
																				WP7-			WP8-	_		WP9-			WP10-			WP11-	
	WP1-	WP1-	WP2		NP2-	WP2-	WP3-	WP3-	WP3-	WP4-	WP4-	WP4-	WP5-	WP5-	WP5-	WP6-VA	WP6-VA		WP7-	JRA1	WP7-	WP8-	JRA2	WP8-	WP9-	JRA3	WP9-	WP10-		WP10-	WP11-		WP1
Partners	MGT PM	MGT	PM morning	PM NA		NA1 PM		NA2 PM	NA2 PM		NA3 PM	NA3 PM	NA4 PM		NA4 PM	PM on	CONTRACTOR OF THE PARTY OF THE	WP6-VA	JRA1	PM on	JRA1	JRA2	PM on	JRA2	JRA3	PM on	JRA3	JRA4	PM on	JRA4	JRA5	PM on	JRA
		on curr.	on		curr.	%	on	on curr.	96	on	on curr.	%		on curr.		Project	curr.	PM %	PM on	curr.	PM %	PM on	curr.	PM %	PM on	curr.	PM %	PM on	curr.	PM %	PM on	curr.	PM
	Proje	pro	Proje	130	Prd -	7	Proje	29		Proje 👙	prd -	7	Proje	prd	7	~	pre	~	Proje	prd	7	Proje 🜲	Prd *	▼	Proje	prd X	¥		prd ▼	-	Proje	prd Y	
- HCMR-HNODC				.50	0.51	20%				1.50				4.18			4.24	71%	2.00			12.00	5.35	45%	1.00		21%					0.21	
3 - OGS				.50	0.99	40%	1.50	0.39	26%	2.00	0.58	29%	8.00	5.58	70%	5.00	3.32	66%				3.00	1.60	53%	2.00	0.95	48%		0.35	35%		0.73	- 3
- RIHMI-WDC				.00	0.50	50%							4.00	1.57								1.00	0.50	50%	1.00	0.50	50%			31%		1.13	
LO - ENEA				.50	1.58	63%				11.00	4.37	40%	4.00	1.20	30%							1.00	0.75	75%	5.00	3.95	79%	1.00	0.75	75%		1.00	
11 - INGV				.50	0.38	15%	_	-					4.00	1.90	48%				_										-	\rightarrow	24.00 12.00	9.82	
12 - METU-IMS				.00			1.50						4.00	1.90	48%							1.00			1.00		0.	32.00	$\overline{}$	\rightarrow	4.00	3.25	
L3 - AWI	_			.00	0.41	21%				-					-			- 4	_			1.00	0.48	48%	1.00	0.48	48%		9.25	11/50/	8.00	3.26	- 3
L4 - Ulg L5 - IMR				.00	1.07	54%							8.00	0.43	5%							1.00			1.00				- Indiana	14%		3.45	
L6 - AU-DMU		_		.00	0.50	50%		+					6.00	1.27								2.00	0.00	5576	2.50	0.00	370	2.50			2.00	0.16	
17 - ICES				.00	0.50	25%		1		_			5.00	3.51				- 4				4.00			2.00			1.00	-	\rightarrow	2.00	0.10	_
18 - EC-JRC				.00	0.18	9%				1.00	0.18	18%	7.17.5		1,000			- 4	4.00	1.26	32%									-	1.00	0.18	- 8
19 - MI			1	.00	0.55	55%		1					4.00	1.97	49%						30.772.11	2.00	3.52	176%	1.00		7	1.00			2.00		_
20 - IHPT			1	.00	0.23	23%		1					6.00	4.74	79%			Ÿ													2.00		_
21 - NIOZ			1	.00	0.70	70%							4.00	0.68	17%			9	1			0.50	0.37	74%	0.50		7	0.50			2.00		
22 - RBINS			2	.50	1.55	62%	3.00	1.51	50%	1.50	0.43	29%	4.00	2.24	56%			Ÿ.													10.00	1.34	- 2
23 - VLIZ			2	.00	1.00	50%						- 1	4.00	1.50	38%			- 3		-		1.00	0.50	50%	4.00	3.00	75%	10.00	4.00	40%	2.00		
24 - MRI				.00	0.77	77%							4.00	4.35	109%			1,0					- 3								2.00	0.92	- 8
25 - FMI				.00	0.28	28%		4					4.00	1.78																	3.00		
26 - IMGW				.00	0.20	20%							6.00	0.89				7.					- 10					-		\rightarrow	2.00	0.00	_
27 - MSI				.00	0.38	38%							4.00	1.75															$\overline{}$	\rightarrow	2.00	0.75	
28 - LHEI		- 74		.00	0.24	24% 49%							4.00	1.00				- 72											$\overline{}$	\rightarrow	2.00	0.23	
29 - SIO-RAS				.00	0.49	37%		4			1		4.00	1.49			-	- 74					7/-	$\overline{}$					\rightarrow	\rightarrow	2.00	0.48	
BO - IO-BAS B1 - NIMRD		74		.00	0.48	48%	-						4.00	1.45				7.5						_					$\overline{}$	\rightarrow	2.00	0.44	
32 - TSU-DNA				.00	0.49	49%	_	4			1-7-	- 1	4.00	2.48				7/				1	72				1		-	\rightarrow	2.00	1.65	
33 - IOF				.00	0.67	67%							4.00	1.87				74						$\overline{}$						\rightarrow	2.00	0.73	
34 - NIB				.00	0.14	14%							4.00	1.36															-	\rightarrow	2.00	0.44	
S5 - UoM				.00	0.47	47%							4.00	2.06				1												\rightarrow	2.00	20.00	
36 - IOLR				.00	0.23	23%							4.00	2.25																	2.00	0.77	-
37 - CNR			1	.00	0.50	50%				0.50	0.10	20%	8.00	3.10								12.00	6.90	58%	6.00	1.50	25%	8.00	3.00	38%	2.00	0.50	
88 - IOPAN			1	.00	0.45	45%							2.00	0.22				, , , , , , , , , , , , , , , , , , ,				0.50	0.33	66%	0.50			0.50			2.00		
89 - CSIC			1	.00	0.61	61%							4.00	2.40	60%							1.00	0.27	27%	6.00	2.06	34%	1.00			2.00	0.54	
10 - Deltares		1/4		.00	0.38	38%												7				1.00			1.00		<u>.</u>	13.00					
11 - SYKE				.00	0.54	54%		l,					4.00	2.49				7,				5.00	3.53	71%	1.00			1.00	0.16	16%	100000	0.38	
12 - UkrSCES		7/		.00									6.00	2.16	36%			7,					- 5								2.00	0.64	3
13 - ETT				.00	0.48	48%		4)		0.50								72				1.00	0.45	45%	7.00				2.24	32%			
14 - EuroGOOS		- 4		.00						2.00	0.19	10%						- 1							3.00	0.98	33%			- 100			_
15 - DKRZ				.00	0.00	2004					1		3.00			7.00	0.00	0.000				1.00		0.004	16.00	6.53	41%					-	
16 - CINECA		- 74		.00	0.38	38%							3.00	1.13	38%	7.00	2.63	38%	0.00			1.00	0.39	39%		11.10	38%		5.99			_	_
17 - CSC				.00	0.17	9%				0.50	0.10	2000	3.00			7.00		- 77	2.00			1.00			25.00	13.90	56%	13.00	3.33	26%	7.7		



First report to EC – Staff resources (2)

 Excel file for reporting → imported into a consolidation file → for automatic generation of global PM graphs





First report to EC - Technical part

- Written by the WP and task leaders following a templated provided by the project office
 - Meetings
 - Deliverables
 - Progress per task
 - Summary and significant results
 - Coordination with other WP
 - Use of staff resource
 - Identified risks
- Final homogenization and some general paragraphs written by the coordinators



First report to EC - M18 (30/06/2018)

- Posted on EC portal on June 29th 2018
 - Thank you all for cooperation and answers in due time!
- Approval by EC and payment finalised on August 2nd 2018 with no corrections on both financial and technical reports
- Payment sent to all partners on September 19th 2018 by the coordinator





WP2 – Coordination meetings

- 1 plenary meeting
 - 2nd year annual meeting, Barcelona, Nov. 2018, report sent
- 2 steering Group meetings
 - 4th SG meeting Sopot, April 2018, report sent
 - 5th SG meeting in Barcelona, Nov. 2018



WP1-2: Deliverable status - 9 deliverables

Deliverable/ Milestone	N°	Contractual delivery month	Delivery month	Leader
Operational coordination tools	D2.15	2	3	IFREMER
Project plan	D1.1	3	3	IFREMER
Signed consortium agreement	D1.2	3	4	IFREMER
Minutes of the kick-off meeting	D2.1	4	4	IFREMER
Minutes of the 1 st Steering Group meeting	D2.6	4	4	IFREMER
Minutes of the 2 nd Steering Group meeting	D2.7	9	11	IFREMER
Minutes of the first full network meeting	D2.2	14	14	IFREMER
Minutes of the third Steering Group meeting	D2.8	14	14	IFREMER
Minutes of the fourth Steering Group meeting	D2.9	20	20	IFREMER

sdn-userdesk@seadatanet.org – www.seadatanet.org



Call for local organisation

- Next IMDIS conference → in October 2020
- Back to back with SDC final meeting
 - Place not defined yet
 - Proposal are welcome
- The local organiser will receive
 - 25 k€ for IMDIS organisation
 - 5 k€ for the plenary meeting organisation
- Proposals welcome!



Second annual meeting, Barcelona, Spain - 8-9 November 2018

