

Introduction WP1, Management – WP2, Coordination Coming report to EU

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INTRODUCTION

3rd plenary meeting – Split – 24-25 September, 2014

Agenda of the meeting (1)

Reports on 2013-2014 work, per Work Package

- Day 1
 - WP1-2: Management and coordination (IFREMER)
 - WP2: Monitoring of the infrastructure (HCMR)
 - WP3: Capacity building and training (IODE/IOC)
 - WP4: Metadata directories (HCMR, MARIS, ICES-JCOMMOPS)
 - WP5: CDI Data directory (MARIS)
 - WP6: Communication (ENEA, RBINS-BMDC, JRC)
- Day 2
 - WP8-9: Technical progress (MARIS, BODC, IFREMER, VLIZ, AWI, ULG, CSIC)
 - WP10: Products (INGV, IFREMER, SMHI, METU-IMS, IMR)

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Agenda of the meeting (1)

Specific sessions

- Day 1
 - 9 centres will present their data and work flows from data collection to the CDI (UK, Spain, Croatia, Finland, Poland - IMGW, Tunisia, Ireland, Romania, and Italy – OGS)
 - Special session with EMODnet Physics
 - For better cooperation between ROOS's and SeaDataNet
- Day 2
 - Future options for continuation and sustainability
- Day 1 and 2
 - Advisory board comments
 - Day 1, questions to be addressed during the meeting
 - Day 2, conclusions, final comments

Main progress of the 3rd year

- WP1: Mid-term review
- WP2: Launch of the interactive version of the monitoring portal
- WP3: 2nd training course
- WP4: CSR harvesting operational in one data centre
- WP5: CDI harvesting, machine-to-machine interface
- WP6: Video on SeaDataNet, new posters and leaflet
- WP8-9: New NetCDF format, Biological Odv format, SensorML and O&M standards applied to SeaDataNet, upgraded version of all software
- WP10: 1st version of the aggregated dataset, Product catalogue

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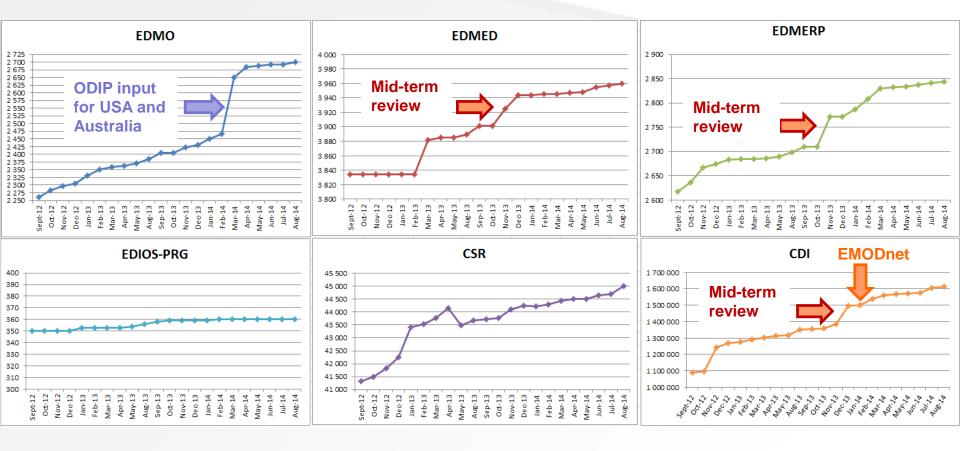
End of the 3rd year of SeaDataNet 2

- 30/09/2014 = end of the second period for reporting to EU
 - Financial and scientific reports to be send to EU, before 01/12/2014
- One more year to go
 - To finish all planned activities
 - To insure that the infrastructure will be operational after the project



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Catalogues overview (1) – counts 05/09/14





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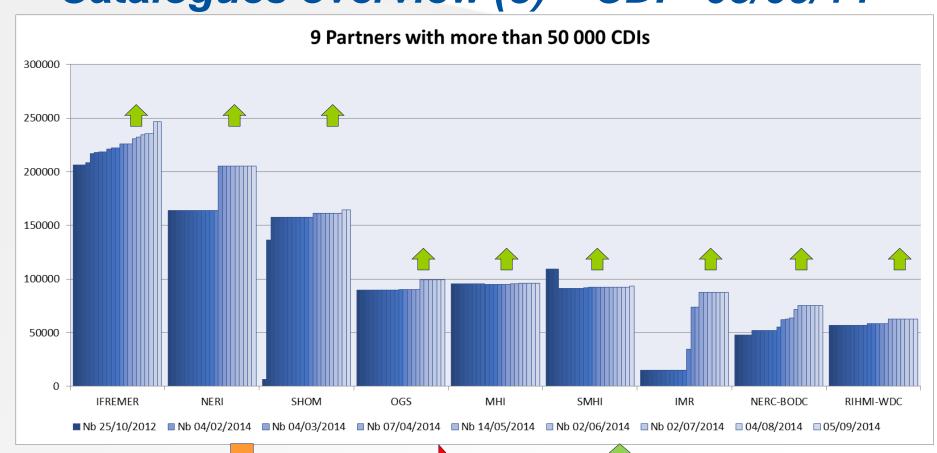
Catalogues overview (2) - Content

Catalogue	Nb (10/2011)	Nb (09/2012)	Nb (09/2013)	Nb (09/2014)	Increas	se	Last year
EDMO : Marine organisations	2 094	2 261	2 384	2 701	607	29%	14%
CSR : Cruises	32 113	41 330	43 687	45 012	12 899	40%	36%
EDMED : Data sets	3 813	3 834	3 889	3 960	147	4%	2%
EDMERP : Projects	2 338	2 617	2 698	2 844	506	22%	15%
EDIOS : Programmes	294	350	356	360	66	22%	21%
CDI : Data	1 053 706	1 088 322	1 350 455	1 612 514	558 808	53 %	28%
Number of connected data centres	65	77	88	100	35	54%	31%



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Catalogues overview (3) – CDI - 05/09/14





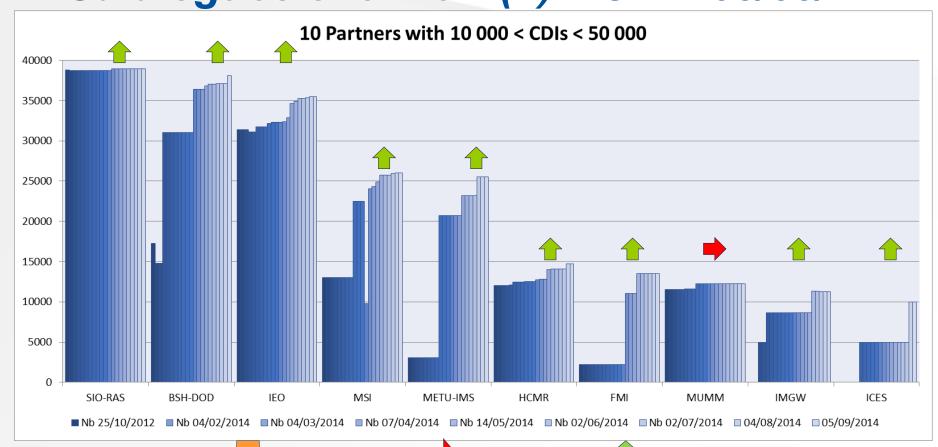






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Catalogues overview (4) – CDI - 05/09/14





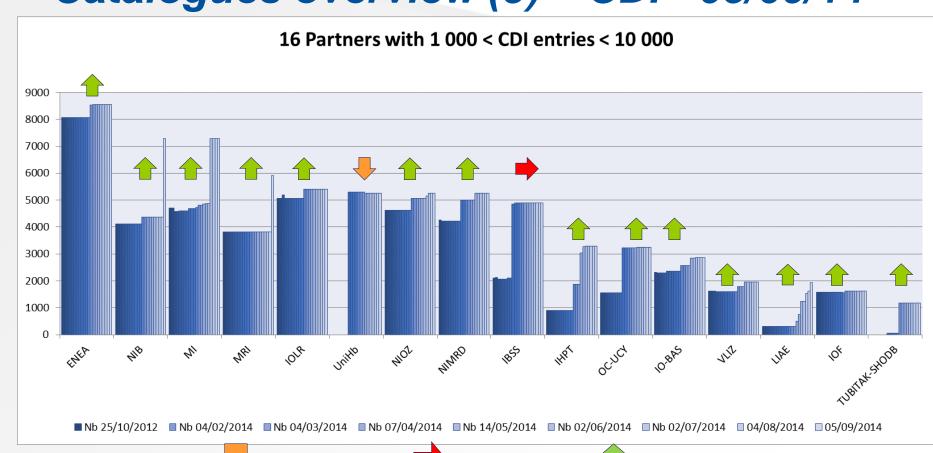




MANAGEMENT

SeaDataNet

Catalogues overview (5) - CDI - 05/09/14



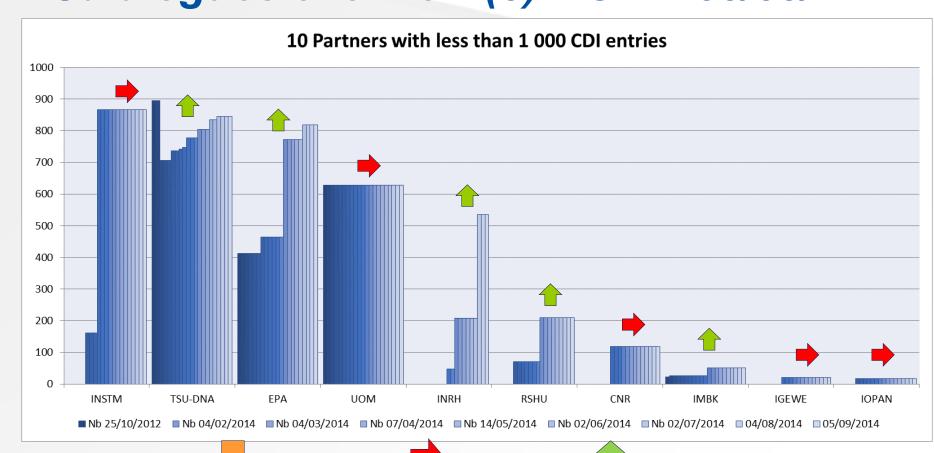






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Catalogues overview (6) – CDI - 05/09/14





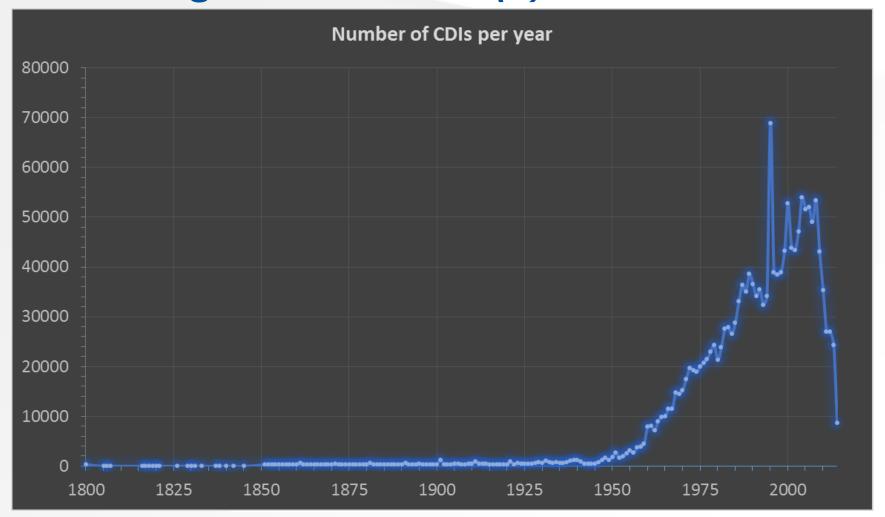




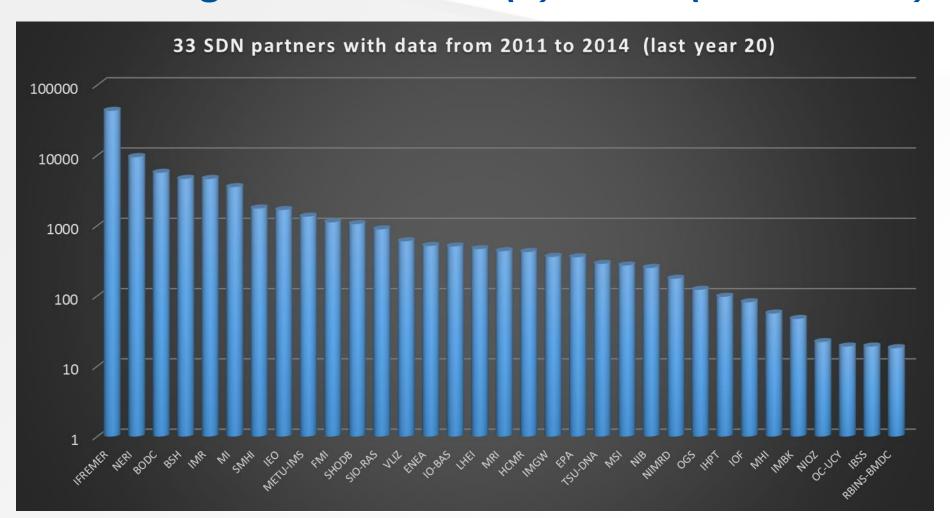


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Catalogues overview (9) - CDI



Catalogues overview (8) – CDI (15/09/2013)





Report on WP1 and WP2 for the 3rd year 2013 - 2014

Management and Coordination



3rd year for W1 and WP2

- Day to day work
 - Financial and deliverables follow-up
 - Day-to-day Web site and Extranet maintenance
 - Communication of SDN information to all consortium
 - Answer SDN partners queries

Main achievements

- Finalisation of the amendment N°2 of SeaDataNet
- Preparation of the mid-term review, 12 December 2013
- Organisation of 2 steering committees
 - Stcom 6 in Pescatori, April 2014,
 - Stcom 5 in SPLIT September 2014
- Organisation of this plenary assembly

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General information

- 2nd Amendment OK
 - All partners have agreed for the electronic-only transmission of Forms C
 - Amendment signed on 12/11/2013
- JCOMMOPS / IFREMER sub-contract
 - Signed on 04/03/2014
 - Technical annex prepared by JCOMMOPS, BODC and IFREMER
- Ukrainian partners from Crimea (MHI and IBSS)
 - Mail from A. Robin (19/09/2014): official letter announcing the end of their participation to SDN will be sent soon. Decision will be effective 2 weeks after the reception date of the letter. All due deliverables to be sent within 45 days.



Mid-term review

- In Brussels 12/12/2013
 - 37 participants representing 30 partners
 - EC officer: Agnes Robin
 - Reviewer: Peter Baumann, Jacobs University
- Positive review received on 06/02/2014
 - 20 recommendations
 - Answers to the recommendations sent to A. Robin and all partners on 29/04/2014, available on the extranet.
 - Recommendations taken into account will be described in the periodic report

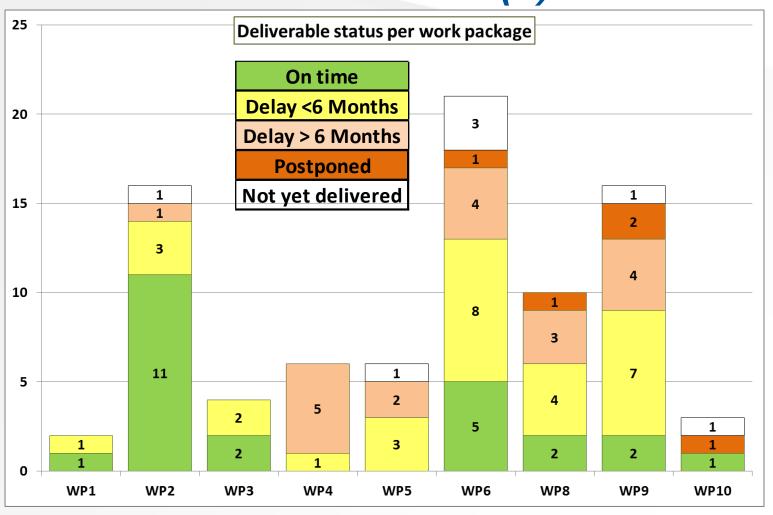
Deliverables - Month 36 (1)

Due on M36, not yet delivered	7	8%	
Delivered on time	24	29%	
Delivered with a delay < 6 M	29	34%	
Delivered with a delay > 6 M	19	23%	
Postponed	5	6%	
Total	84		



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Deliverables – Month 36 (2)





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Contractual milestones – Month 36

Milestone		Contract Del. month	Actual or planned Del. month	Leader
Kick-off meeting		2	1	IFREMER
New SeaDataNet data centres connected to operational CDI services		6	22	MARIS
1st training workshop		10	10	MUMM
End of 1 st innovation cycle – 1 st major upgrade of SDN infrastructure ready		18	27	MARIS
Metadata interoperability with INSPIRE portal and global portals (GEOSS, IODE/ODP)		18	17	RIHMI-WDC
IMDIS 2013 conference		22	24	ENEA, OGS, IFREMER
1st release of the aggregated data sets products		24	37	INGV
Machine to machine interface ready		24		MARIS
2 nd training Workshop		10	10	RBINS-BMDC
Possible legal model for sustainability of SDN		36		RBINS-BMDC



2nd Periodic report

Management and coordination

2nd financial and scientific report to EU

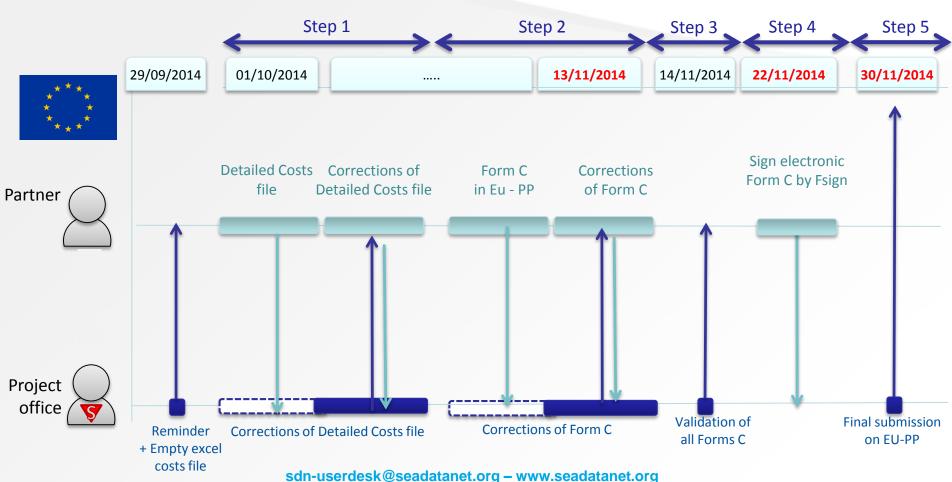
- For all work and costs between 01/04/2013 and $30/09/2014 \rightarrow 18$ months
- Scientific report prepared by the WP leaders and the project coordinator
- Financial report, by all partners
 - Sub-contractors are not concerned by the financial reporting

Financial reporting – 5 steps

- Step 1: fill the <u>new</u> excel costs file sent by the Project Office (PO)
- Step 2: once Excel file checked and validated by PO input the form C in EU portal
- Step 3: for PO only, validation of all forms C on EU portal
- Step 4: electronic signature by your institute Financial Authorised signatory (Fsign) as declared in Amendment N° 2
- Step 5: for PO only, submission of all signed forms C on EU portal

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Financial reporting - Dead lines



Excel files for reporting sent by PO

- Contains all formulas for the cost calculation
- 4 important information to start (that should be the same as for report 1)
 - Participant number in the project (GPF A2.1)
 - Acronym of your institute (GPF A2.1)
 - Your institute Indirect cost method (GPF A2.2)
 - Your institute indirect cost rate
 - Your institute number of productive hours per month
- Then, as usual, input the costs for:
 - Personnel, sub-contracts, other direct costs (travel, consumables, supplies)

Financial reporting – Adjustments for period 1

- May be necessary in some specific cases (changes in staff hour rates or overheads...)
 - Fulfil the Excel file for adjustments sent by the PO
 - Same 5 steps than for the costs reports on period 2
- Mandatory for people who have reported estimated costs for Access (WP7) in period 1 and who have less or more real costs than declared
 - Fulfil 2 versions (one for period1, one for period 2) of the Excel file for <u>Calculation of real access costs</u> sent also by PO
 - Fulfil the Excel file for <u>adjustments</u> sent by the PO (cell AB86 for WP7)



Important

- Check that your personnel costs reported by WP are coherent with the DoW
- Travel costs:
 - Travel for plenary meeting and steering committee → WP2
 - Travel for Training course → WP3
 - Travel for TTG → WP8 or WP9
- No personal costs for WP3 for trainees, only authorised for trainers
- WP7: cost must be real costs → adjustments mandatory if estimated costs have been reported for period 1



Plans for the 4th year 2014-2015



Milestones for the last year

- 2nd report to EC
 - Respect the dead lines and don't wait the last minute
- Contractual milestones for the 3rd year
 - End of 2nd innovation cycle
 - Upgraded central CDI data discovery and access services with SensorML, O&M, visualisation services, biological data
 - Metadata and data interoperability with global portals (IODE/ODP GEOSS)
 - Final release of aggregate datasets products and climatologies

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Conclusion

- Lots of activities going on and good progress made
- For the last year it is necessary to finalise all the functionalities described in the DoW
 - CSR and CDI harvesting for pilot data centres
 - Sensor ML and O&M development
 - Input biological data in the CDI catalogue
 - Visualisation services via CDI Buffer Oceanotron
 - Deliver final aggregated datasets and climatologies of good quality
 - Describe all the products and make them available in the product catalogue, for discovery and downloading through browser (public data only)
- Continue to regularly input metadata in all catalogues and make data available through CDI



Final plenary meeting

- 4th Annual meeting on 16-18 September 2015 (ICES ASC on 21-25/09/2015)
 - In IFREMER centre in Brest, organised by IFREMER
 - 2 full days plenary (Wednesday 16/09 Thursday 17/09)
 - 1 excursion day (Friday18/09)





Auditorium for 300 people, IFREMER restaurant for lunches, hotels in Brest city













Welcome to Brittany!



